

STATEMENT OF PURPOSE

RS19839

This is the fiscal year 2011 appropriation for the Idaho State Historical Society.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	49.02	2,456,400	1,325,900	1,095,600	4,877,900
Reappropriation	0.00	0	373,000	0	373,000
Permanent Holdback	0.00	(211,800)	0	0	(211,800)
Omnibus Supplementals	0.00	0	84,200	100,000	184,200
FY 2010 Total Appropriation	49.02	2,244,600	1,783,100	1,195,600	5,223,300
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2010 Estimated Expenditures	49.02	2,244,600	1,783,100	1,195,600	5,223,300
Removal of One-Time Expenditures	0.00	0	(384,900)	(15,900)	(400,800)
Base Adjustments	(4.00)	0	(539,300)	0	(539,300)
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	45.02	2,244,600	858,900	1,179,700	4,283,200
Benefit Costs	0.00	(41,400)	(5,800)	(15,800)	(63,000)
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(33,200)	0	0	(33,200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	45.02	2,170,000	853,100	1,163,900	4,187,000
Line Items					
Idaho State Historical Society					
1. Capitol Curator	1.00	0	104,700	0	104,700
2. Federal Funds Request	1.00	0	0	338,600	338,600
3. Education, Outreach, and Exhibits	0.00	0	242,700	0	242,700
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	47.02	2,170,000	1,200,500	1,502,500	4,873,000
Chg from FY 2010 Orig Approp	(2.00)	(286,400)	(125,400)	406,900	(4,900)
% Chg from FY 2010 Orig Approp.	(4.1%)	(11.7%)	(9.5%)	37.1%	(0.1%)

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